

KHSAA Regional Tournament Financial Report (return one copy to KHSAA by published deadlines. File separate reports for each tournament

KHSAA	Form	GE53
	Pov	06/15

Sport (c	heck one) Baseball Basketball x Field Hockey	Soccer	Softball	Volleyball
REGION	N# <u>1</u> BOYS <u>x</u> or GIRLS			
Held at	Murray State University	Dates 2/2	25-26, 3/1-3	
Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	\$5 - \$7	62854.00	
	Broadcasting			
	Sponsorship			
	Per Team Entry Fee Charged by Host			
	TOTAL REVENUE (1)			62854.00
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		2310.00	
	Trophies		592.83	
	Travel for Participating Teams			
	Other Itemized Expenses approved in advance by majority		10986.65	
	vote of schools in tournament (provide separate listing or list			
	on back of this form)			
	TOTAL EXPENSES (2)			13889.48
Part C	Net Profit (Part A (1) minus Part B (2) total)			48964.52
Part D	Allowance to Host School - Maximum 15% for rental and		5% Winner	
	incidental expenses unless otherwise approved by majority			
	vote			
Part E	Profit Subject to Division by Schools (Part C minus Part D)			46516.29
Part F	Amount set aside for non participating schools by vote of		23258.14	
	ALL schools per Constitution Article VII, Section 2			
Part G	Amount to be Divided Among Participating Schools (Part E			23258.14
	minus Part F)			
LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E				

LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, <u>NOT</u> INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.

School	Amount	School	Amount	School	Amount
Mayfield	7018.80	Carlisle Co.	4568.57	Fulton City	1661.30
Marshall	4568.57	Fulton Co.	4568.57	Hickman Co	1661.30
Murray	4568.57	Calloway Co	1661.30		
McCracken Co.	4568.57	Ballard Memorial	1661.30		
Tilghman	4568.57	St. Mary	1661.30		
Graves Co.	4658.57	CCA	1661.30		

PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

Paid
2020
1576
2786
2372
8754

Dave Carr	270-293-1698			
MANAGER	SCHOOL	DAYTIME PHONE		